

Sources of Strength 2019-2020 Budget

	Q1	Q2	Q3	Q4	Total	Comments
Income						
TTUSD Wellness	\$50	\$100	\$50	\$50	\$250	
Excellence in Ed Grant	\$95	\$775	\$95	\$45	\$1010	\$775 MakerSpace funding for Q2
Total Income	\$145	\$875	\$145	\$95	\$1260	
Expenses						
Activities	\$50	\$50	\$50	\$50	\$200	See grant proposal implementation
Materials/ Art Supplies		\$30		\$30	\$60	
Food/ Snacks		\$40		\$40	\$80	
Novels/ Literature				\$35	\$35	See grant proposal implementation
MakerSpace Partnership		\$875			\$875	MakerSpace provides matching funds for our students to participate. The following Q2 represents 50% funding for 10 students to participating in 5 weeks- 2 hour sessions.
Total Expenses	\$50	\$995	\$50	\$165	\$1260	
Net	\$0	\$0	\$0	\$0	\$0	